LYNEHAM AND BRADENSTOKE PARISH COUNCIL – BUDGET/PRECEPT 2015-2016

ITEM	Expected Budget c/f from 2014/15	Budget 2014/15	Expenditure 2014/15 (A) Actual (E) Estimated	Proposed Budget 2015/2016	Actual Agreed Budget 2015/16
EXPENDITURE					
Administration		7920	(E) 930		
Hall Hire			(E) 472	400	400
Stationery & Postage			(E) 400	400	400
Subscriptions		1045	(E) 900	900	900
Audit/Prof. Fees			(E) 5568	450	450
Insurance			(A) 1249	1400	1400
Salary		14000	(E) 18050	6500	6500
Training Clerk		1182	(A) 85	100	100
Training Councillors		210	(E) 00	350	350
Newsletter			(E) 1815	1800	1800
Web Site			(E) 412		
Maintenance		4626	(E) 120		
Play Parks	15000	3450	(E) 130	1500	1500
Grass Cutting		5100	(E) 5000	5000	5000
Churchyard Maint		3000	(E) 3000	3000	3000
Trees			(E) 1500	3600	3600
Flower Beds		1000	(E) 1000	1200	1200
Public Toilets		10246	(E) 8300	6400	6400
Notice Boards			(A) 294		
Britain in Bloom			(A) 265		
Other					
Grants		7000	(E) 7000	10000	10000
Projects		12500	(E) 576		
Play Area Refurb	20000	10000	(E) 00		
Renew Bus Shelter		3000	(E) 00		
Community Led Plan			(A) 402		
Neighbourhood Plan	5000	2500	(A) 300		
Village Entrances		2000	(E) 00		
Dropped Kerb	1500	1500	(E) 00		
New Projects	23000			10000	10000
TOTAL		90279	(E) 57768	53000	53000
INCOME					
Precept		87573	(A) 87573	49908	
Grants			(A) 1358	977	
Allotments		520	(E) 645	585	
Interest		20	(E) 40	30	
BT Wayleave			(A) 780	00	
Public Toilets		2166	(A) 2166	1500	
TOTAL		90279	(E) 92562	53000	